

**DATA REKAPITULASI DAN REALISASI CSR PT BANK NTT TAHUN 2019**

NO	BIDANG	ANGGARAN			REALISASI			PRESENTASI REALISASI TERHADAP ANGGARAN			PRESENTASI REALISASI		
		PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL
1	PENDIDIKAN	Rp 519,400,000	Rp 244,715,216	Rp 764,115,216	Rp 322,314,000	Rp 200,000,000	Rp 522,314,000	62.06	81.73	143.78	61.71	38.29	100.00
2	OLAHRAGA	Rp 519,400,000	Rp 244,715,216	Rp 764,115,216	Rp 375,000,000	Rp -	Rp 375,000,000	72.20	0.00	72.20	100.00	0.00	100.00
3	BUDAYA	Rp 100,000,000	Rp 244,715,216	Rp 344,715,216	Rp 97,500,000	Rp 47,907,500	Rp 145,407,500	97.50	19.58	117.08	67.05	32.95	100.00
4	KESEHATAN	Rp 519,400,000	Rp 244,715,216	Rp 764,115,216	Rp -	Rp -	Rp -	0.00	0.00	0.00	-	0.00	-
5	EKONOMI	Rp 519,400,000	Rp 244,715,216	Rp 764,115,216	Rp 272,830,000	Rp 280,051,000	Rp 552,881,000	52.53	114.44	166.97	49.35	50.65	100.00
6	SOSIAL	Rp 519,400,000	Rp 244,715,216	Rp 764,115,216	Rp 1,184,358,000	Rp 492,074,000	Rp 1,676,432,000	228.02	201.08	429.10	70.65	29.35	100.00
7	LINGKUNGAN	Rp 1,300,000,000	Rp 244,715,216	Rp 1,544,715,216	Rp 1,114,932,000	Rp 47,750,000	Rp 1,162,682,000	85.76	19.51	105.28	95.89	4.11	100.00
<b>TOTAL</b>		<b>Rp 3,997,000,000</b>	<b>Rp 1,713,006,512</b>	<b>Rp 5,710,006,512</b>	<b>Rp 3,366,934,000</b>	<b>Rp 1,067,782,500</b>	<b>Rp 4,434,716,500</b>	<b>84.24</b>	<b>62.33</b>	<b>146.57</b>	<b>75.92</b>	<b>24.08</b>	<b>100.00</b>